

CERTIFICATE - City of Gypsum, Kansas 2019 Budget

To the Clerk of Saline County, State of Kansas
We, the undersigned officers of
City of Gypsum

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:	K.S.A.	Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	5	327,266	68,998	<u>24,791</u>
Library Fund	10-113	6	8,330	6,947	<u>2,496</u>
Special Highway		7	42,337	0	
Street Lights	14-535	8	20,848	15,562	<u>5,592</u>
Parks and Rec Fund		9	3,000	0	
CBDG Fund		10	0	0	
Water Fund		11	394,891	0	
Sewer Fund		12	266,741	0	
Trash Fund		13	82,238	0	
Ambulance Fund		14	32,388	0	
Capital Improve Res Fund		15	0	0	
Capital Equip Res Fund		16	0	0	
Sales Tax Clearing Fund		17	0	0	
Penalty Clearing Fund		18	0	0	
Total			<u>1,178,039</u>	<u>91,507</u>	<u>32,879</u>
Hearing Notice/Budget Summary		19			
Publication					
Charters/Election Questions					
Final Assessed Valuation					<u>2,783,282</u>

Assisted by:

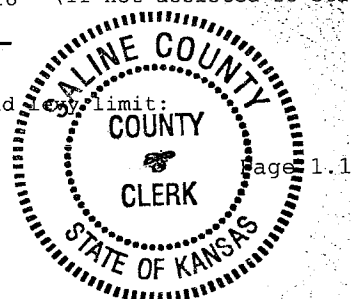
State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Custom Micro Works
Steve Seawall
250 Broad St.
Greenwood, NE 68366

Attest: November 14 2018 (If not assisted so state)

James Kallen
County Clerk

List any resolution setting a fund limit:



Mully R Harlow
Mike Sander
Jim Albright
Governing Body
Wayne Bell
David Jackson

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)	77,982	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)	5,859	
2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)		
2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>72,123</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		1,010	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		368,964	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	105,199		
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	99,467		
Increase in Total Personal Property Valuations (cannot be less than zero)		5,732	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		5,515	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)			
10) Total Assessed Value of Adjustments		<u>380,211</u>	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		2,779,861	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	15.8444%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			11,427
14) Total Percentage Adjustments			<u>12,437</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)			
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)			
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget			0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget			
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)		9,600	
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	9,600		
CPI Adjustment - 1.4%	134		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		9,734	
Increased Law Enforcement Expense in 2019 Budget			0
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)		8,500	
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	8,500		
CPI Adjustment - 1.4%	119		
Fire Protection Expenses - 2108 Budget (Indexed by CPI)		8,619	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
Total Increased Tax Revenue Adjustment			<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget		6,947	
24a) Recreation Commission Levy 2019 Budget			
24b) Other Governmental Levy 2019 Budget			
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>6,947</u>
26) Total Computed Tax Levy			<u>91,507</u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M	Commercial	Watercraft
				Veh Tax	Veh Tax	Veh Tax
General Fund	59,084	10,854	164	74	795	55
Library Fund	5,859	1,076	16	7	79	5
Street Lights	13,039	2,395	36	16	175	12
	<u>77,982</u>	<u>14,325</u>	<u>216</u>	<u>97</u>	<u>1,049</u>	<u>72</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	Capital Improve Res Fund	General Fund	5,000	12-1,118
2017	Capital Equip Res Fund	General Fund	15,000	12-1,117
			<u>20,000</u>	
2018	Capital Improve Res Fund	General Fund	5,000	12-1,118
2018	Capital Equip Res Fund	General Fund	15,000	12-1,117
			<u>20,000</u>	
2019	Capital Improve Res Fund	General Fund	5,000	12-1,118
2019	Capital Equip Res Fund	General Fund	15,000	12-1,117
			<u>20,000</u>	

City of Gypsum
General Fund

State of Kansas
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		197,753	177,901	148,026
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		58,988	59,084	0
Motor Vehicle Tax		12,581	11,336	10,854
Rec Vehicle Tax		198	100	164
16/20M Vehicle Tax		107	105	74
Commercial Vehicle Tax		922	720	795
Watercraft Tax		0	55	55
Delinquent Tax		1,671	2,000	2,000
Sales Tax		57,207	54,000	57,000
Franchise Fees		14,338	14,000	14,500
Licenses and Permits		1,236	2,000	2,000
Fines and Forfeitures		333	500	500
Rental Income		1,075	1,000	1,000
Interest Income		4,971	4,500	5,500
Grants		12,000	0	0
Other		14,550	16,000	16,000
Total Receipts		180,177	165,400	110,442
Resources Available		377,930	343,301	258,468
Expenditures				
General Government	Personal Services	39,046	40,500	45,000
	Contractual Services	33,788	32,000	55,000
	Materials and Supplies	8,330	9,000	15,000
	Capital Outlay	19,695	5,000	102,497
	Insurance	20,769	21,525	22,000
	Health Insurance	7,903	9,500	10,000
	Remittances	273	400	400
		129,804	117,925	249,897
Governing Body	Personal Services	3,633	4,000	4,000
		3,633	4,000	4,000
Municipal Court	Remittances	75	250	350
		75	250	350
Police	Contractual Services	9,600	9,600	9,600
		9,600	9,600	9,600
Fire	Personal Services	1,729	1,500	1,500
	Contractual Services	2,153	2,000	2,000
	Materials and Supplies	584	5,000	5,119
		4,466	8,500	8,619
Streets	Personal Services	32,451	35,000	35,000
		32,451	35,000	35,000
Transfers Out	Transfer to Cap Imp res	5,000	5,000	5,000
	Transfer to Cap Eq Res	15,000	15,000	15,000
		20,000	20,000	20,000
Total Expenditures		200,029	195,275	327,466
Unencumbered Cash Balance, Dec. 31		177,901	148,026	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				327,466
Tax Required				68,998
Delinquency Computation				0
Amount of 2018 Ad Valorem Tax				68,998

State of Kansas
2019 Budget Form

Page 6.1

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	43,731	44,967	30,627
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	10,477	10,560	10,600
County Gas Tax	2,041	1,100	1,110
Total Receipts	12,518	11,660	11,710
Resources Available	56,249	56,627	42,337
Expenditures			
Streets			
Contractual Services	6,122	6,000	15,000
Materials and Supplies	5,160	15,000	15,000
Capital Outlay	0	5,000	12,337
	11,282	26,000	42,337
Total Expenditures	11,282	26,000	42,337
Unencumbered Cash Balance, Dec. 31	44,967	30,627	0

City of Gypsum
Street Lights

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	1,024	552	2,152
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	9,870	13,039	0
Motor Vehicle Tax	2,105	1,897	2,395
Rec Vehicle Tax	33	17	36
16/20M Vehicle Tax	18	18	16
Commercial Vehicle Tax	154	120	175
Watercraft Tax	0	9	12
Delinquent Tax	283	500	500
Total Receipts	12,463	15,600	3,134
Resources Available	13,487	16,152	5,286
Expenditures			
Street Lights Contractual Services	12,935	14,000	20,848
	12,935	14,000	20,848
Total Expenditures	12,935	14,000	20,848
Unencumbered Cash Balance, Dec. 31	552	2,152	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,848
Tax Required			15,562
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			15,562

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	569	1,606	2,606
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcohol Allocation	928	2,000	2,000
Gifts and Donations	1,471	2,000	2,000
Grants	1,263	0	0
Total Receipts	3,662	4,000	4,000
Resources Available	4,231	5,606	6,606
Expenditures			
Parks and Recreation	2,625	3,000	3,000
Contractual Services	2,625	3,000	3,000
Total Expenditures	2,625	3,000	3,000
Unencumbered Cash Balance, Dec. 31	1,606	2,606	3,606

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	200
Cancelled Prior Year Encumbrances	0
Receipts	
Grants	737
Total Receipts	737
Resources Available	937
Expenditures	
Grants	737
Contractual Services	737
Total Expenditures	737
Unencumbered Cash Balance, Dec. 31	200

City of Gypsum
Water Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	317,488	333,791	340,291
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Hookup Fees	1,100	1,100	1,100
Utility Reconnect Fee	780	400	500
Utility Service Charges	52,569	53,000	53,000
Other	837	0	0
Total Receipts	55,286	54,500	54,600
Resources Available	372,774	388,291	394,891
Expenditures			
Water Utility			
Personal Services	19,901	21,000	30,000
Contractual Services	11,867	12,000	15,000
Materials and Supplies	7,140	10,000	10,000
Capital Outlay	0	5,000	339,891
Remittances	75	0	0
	38,983	48,000	394,891
Total Expenditures	38,983	48,000	394,891
Unencumbered Cash Balance, Dec. 31	333,791	340,291	0

City of Gypsum
Sewer Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	235,131	238,141	233,941
Cancelled Prior Year Encumbrances	0		
Receipts			
Special Assessments	795	800	800
Utility Service Charges	30,930	32,000	32,000
Total Receipts	31,725	32,800	32,800
Resources Available	266,856	270,941	266,741
Expenditures			
Sewer Utility			
Personal Services	13,268	15,000	15,000
Contractual Services	13,946	15,000	20,000
Materials and Supplies	1,501	2,000	5,000
Capital Outlay	0	5,000	226,741
	28,715	37,000	266,741
Total Expenditures	28,715	37,000	266,741
Unencumbered Cash Balance, Dec. 31	238,141	233,941	0

City of Gypsum
Trash Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	45,380	48,238	50,238
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	30,283	32,000	32,000
Total Receipts	30,283	32,000	32,000
Resources Available	75,663	80,238	82,238
Expenditures			
Trash Utility Contractual Services	27,425	30,000	82,238
	27,425	30,000	82,238
Total Expenditures	27,425	30,000	82,238
Unencumbered Cash Balance, Dec. 31	48,238	50,238	0

City of Gypsum
Ambulance Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	28,032	30,388	28,888
Cancelled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	3,100	3,500	3,500
Total Receipts	3,100	3,500	3,500
Resources Available	31,132	33,888	32,388
Expenditures			
Ambulance			
Contractual Services	744	2,000	2,000
Materials and Supplies	0	1,000	1,000
Capital Outlay	0	2,000	29,388
	744	5,000	32,388
Total Expenditures	744	5,000	32,388
Unencumbered Cash Balance, Dec. 31	30,388	28,888	0

City of Gypsum
Capital Improve Res Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	63,930
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	5,000
Total Receipts	5,000
Resources Available	68,930
Expenditures	
Capital Improvement Buildings & Improvements	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	68,930

City of Gypsum
Capital Equip Res Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	109,537
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	15,000
Total Receipts	15,000
Resources Available	124,537
Expenditures	
Capital Outlay Capital Outlay	80,144
	80,144
Total Expenditures	80,144
Unencumbered Cash Balance, Dec. 31	44,393

City of Gypsum
Sales Tax Clearing Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	-30
Cancelled Prior Year Encumbrances	0
Receipts	
Utility Sales Tax	457
Total Receipts	457
Resources Available	427
Expenditures	
Agency Clearing Sales Tax Clearing	427
	427
Total Expenditures	427
Unencumbered Cash Balance, Dec. 31	0

City of Gypsum
Penalty Clearing Fund

State of Kansas
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	481
Cancelled Prior Year Encumbrances	0
Receipts	
Late Charges	1,699
Total Receipts	1,699
Resources Available	2,180
Expenditures	
Agency Clearing Penalty Clearing	39
	39
Total Expenditures	39
Unencumbered Cash Balance, Dec. 31	2,141

Affidavit

STATE OF KANSAS
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Manager of

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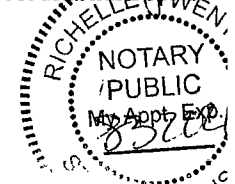
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Additional copies



City of Gypsum
2019 Budget

(First Published in the Gypsum Advocate, July 26, 2018-19)

NOTICE OF BUDGET HEARING

The governing body of
City of Gypsum
will meet on the 13th day of August, 2018 at 7:00 P.M. at City Hall for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019
budget. The "Estimated Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

State of Kansas
2019 Budget Form

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	200,029	31.844	195,275	25,409	327,466	68,998	24.821
Library	7,202	3.079	7,450	2,520	8,330	6,947	2.499
Special Highway	11,282		26,000		42,337	0	.000
Street Lights	12,935	5.328	14,000	5,608	20,848	15,562	5.598
Parks and Rec	2,625		3,000		3,000	0	.000
CBDG	737		0		0	0	.000
Water	38,983		48,000		394,891	0	.000
Sewer	28,715		37,000		266,741	0	.000
Trash	27,425		30,000		82,238	0	.000
Ambulance	744		5,000		32,388	0	.000
Capital Improve Res.	0		0		0	0	.000
Capital Equip Res.	80,144		0		0	0	.000
Sales Tax Clearing	427		0		0	0	.000
Penalty Clearing	39		0		0	0	.000
Totals	411,287	40.251	365,725	33,537	1,178,239	91,507	32.918
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	391,287		345,725		1,158,239		
Total Tax Levied	76,263		77,982				
Assessed Valuation:							
Township	1,894,758		2,325,355		2,779,864		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Temporary Notes	0		0		0		
Lease Purchase Principal	0		0		0		
Other Debt	0		0		0		
Total	0		0		0		

Judy Scanlan, City Clerk

Page No. 19.1

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Michelle Twenter, being first duly sworn,
 Deposes and says: That Frank Mearns is General
 Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 16 day of July, 2018, with subsequent publications being made on the following dates:

....., 20....., 20.....
 20....., 20.....
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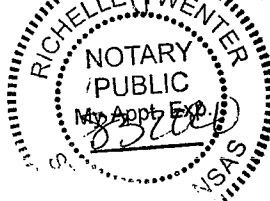
Subscribed and sworn to before me this 24th day of July, 2018

Michelle Twenter Notary Public

My commission expires: Aug 3, 2020

Printer's fee \$ 260.00

Additional copies \$ 2.00



City of Gypsum
 2019 Budget

(First Published in the Gypsum Advocate, July 26, 2018-19) NOTICE OF BUDGET HEARING

State of Kansas
 2019 Budget Form

The governing body of
City of Gypsum
 will meet on the 13th day of August, 2018 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Estimated Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	200,029	31.844	195,275	25.409	327,466	68,998	24.821
Library	7,202	3.079	7,450	2.520	8,330	6,947	2.499
Special Highway	11,282		26,000		42,337	0	.000
Street Lights	12,935	5.328	14,000	5.608	20,848	15,562	5.598
Parks and Rec	2,625		3,000		3,000	0	.000
CBDDG	737		0		0	0	.000
Water	38,983		48,000		394,891	0	.000
Sewer	28,715		37,000		266,741	0	.000
Trash	27,425		30,000		82,238	0	.000
Ambulance	744		5,000		32,388	0	.000
Capital Improve Res.	0		0		0	0	.000
Capital Equip Res.	80,144		0		0	0	.000
Sales Tax Clearing	427		0		0	0	.000

NOTICE OF HEARING 2019 Budget

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the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2018 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
General Fund	200,029	31.844	195,275	25.409	327,466	68,998	24.821
Library Fund	7,202	3.079	7,450	2.520	8,330	6,947	2.499
Special Highway	11,282		26,000		42,337	0	.000
Street Lights	12,935	5.328	14,000	5.608	20,848	15,562	5.598
Parks and Rec Fund	2,625		3,000		3,000	0	.000
CBDG Fund	737		0		0	0	.000
Water Fund	38,983		48,000		394,891	0	.000
Sewer Fund	28,715		37,000		266,741	0	.000
Trash Fund	27,425		30,000		82,238	0	.000
Ambulance Fund	744		5,000		32,388	0	.000
Capital Improve Res Fund	0		0		0	0	.000
Capital Equip Res Fund	80,144		0		0	0	.000
Sales Tax Clearing Fund	427		0		0	0	.000
Penalty Clearing Fund	39		0		0	0	.000
Totals	411,287	40.251	365,725	33.537	1,178,239	91,507	32.918
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	391,287		345,725		1,158,239		
Total Tax Levied	76,263		77,982				
Assessed Valuation		1,894,758		2,325,355		2,779,864	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk